

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IF10006) Workforce Training and Economic Development Funds - SWJCF
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000
Other Resources				
Balance Brought Forward (Approps)	27,639	59,393	0	0
Total Resources	<u>\$ 15,127,639</u>	<u>\$ 15,159,393</u>	<u>\$ 15,100,000</u>	<u>\$ 15,100,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 255,746	\$ 301,893	\$ 242,500	\$ 242,500
State Aid	14,812,500	14,857,500	14,857,500	14,857,500
Balance Carry Forward (Approps)	59,393	0	0	0
Total Disposition of Resources	<u>\$ 15,127,639</u>	<u>\$ 15,159,393</u>	<u>\$ 15,100,000</u>	<u>\$ 15,100,000</u>